

SOLICITATION NUMBER TIRNO-99-R-00009  
PART I - THE SCHEDULE  
SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS

TABLE OF CONTENTS

B.1	<u>GENERAL</u> .....	B - 1
B.2	<u>SERVICES AND PRICES (INITIAL CONTRACT TERM - DATE OF AWARD THROUGH ONE YEAR)</u> .....	B - 2
B.3	<u>SERVICES AND PRICES (FIRST OPTION YEAR)</u> .....	B - 3
B.4	<u>SERVICES AND PRICES (SECOND OPTION YEAR)</u> .....	B - 4
B.5	<u>SERVICES AND PRICES (THIRD OPTION YEAR)</u> .....	B - 5
B.6	<u>SERVICES AND PRICES (FOURTH OPTION YEAR)</u> .....	B - 6
B.7	<u>CONTRACT MINIMUMS AND MAXIMUMS</u> .....	B - 7
B.8	<u>PAYMENT OF FEE</u> .....	B - 8

**SOLICITATION NUMBER TIRNO-99-R-00009**

**PART I - THE SCHEDULE**

**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

**B.1 GENERAL**

(a) Multiple awards will be considered for a full range of information processing support services for all organizations within the Internal Revenue Service, the Department of the Treasury and Treasury bureaus.

(b) The Contractor shall provide, in accordance with issued Task Orders, all management, supervision, labor, facilities, and materials necessary to perform nonpersonal information processing support services on an indefinite-delivery indefinite-quantity basis. Offerors will be evaluated on a cost-plus-fixed-fee (CPFF) basis. Individual Task Orders may be awarded as CPFF, firm fixed price (FFP), labor hour, or time and materials (T&M). Task Orders will be issued in accordance with the procedures set forth in Sections H, I and J.

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**SOLICITATION NUMBER TIRNO-99-R-00009****PART I - THE SCHEDULE****SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS****B.2 SERVICES AND PRICES (INITIAL CONTRACT TERM - DATE OF AWARD THROUGH ONE YEAR)**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
0001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
0002	Telecommunications Support Services (TSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
0003	Organizational/Management Services (OMS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
0004	Operational Support Services (OSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B, Payment of Fee and Section H, Fee on Task Orders.

Note to Offerors: If an Offeror is not bidding on a CLIN, enter NO BID for that CLIN.

**SOLICITATION NO. TIRNO-99-R-00009**  
**PART I - THE SCHEDULE**  
**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

**B.3 SERVICES AND PRICES (FIRST OPTION YEAR)**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
1001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
1002	Telecommunications Support Services (TSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
1003	Organizational/Management Services (OMS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
1004	Operational Support Services (OSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B, Payment of Fee and Section H, Fee on Task Orders.

Note to Offerors: If an Offeror is not bidding on a CLIN, enter NO BID for that CLIN.

**SOLICITATION NO. TIRNO-99-R-00009**  
**PART I - THE SCHEDULE**  
**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

**B.4 SERVICES AND PRICES (SECOND OPTION YEAR)**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
2001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
2002	Telecommunications Support Services (TSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
2003	Organizational/Management Services (OMS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
2004	Operational Support Services (OSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B, Payment of Fee and Section H, Fee on Task Orders.

Note to Offerors: If an Offeror is not bidding on a CLIN, enter NO BID for that CLIN.

**SOLICITATION NO. TIRNO-99-R-00009**  
**PART I - THE SCHEDULE**  
**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

**B.5 SERVICES AND PRICES (THIRD OPTION YEAR)**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
3001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
3002	Telecommunications Support Services (TSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
3003	Organizational/Management Services (OMS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
3004	Operational Support Services (OSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B, Payment of Fee and Section H, Fee on Task Orders.

Note to Offerors: If an Offeror is not bidding on a CLIN, enter NO BID for that CLIN.

**SOLICITATION NO. TIRNO-99-R-00009**  
**PART I - THE SCHEDULE**  
**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

**B.6 SERVICES AND PRICES (FOURTH OPTION YEAR)**

<u>CLIN</u>	<u>DESCRIPTION / PRINCIPLE TASK AREAS</u>	<u>AMOUNT</u>
4001	Information Systems Services (ISS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
4002	Telecommunications Support Services (TSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
4003	Organizational/Management Services (OMS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
4004	Operational Support Services (OSS)	
	Total Estimated Cost	\$ _____
	Fixed Fee*	\$ _____
	Total Estimated Cost-Plus-Fixed-Fee	\$ _____
	TOTAL ESTIMATED COST	\$ _____
	TOTAL FIXED FEE*	\$ _____
	TOTAL ESTIMATED COST-PLUS-FIXED-FEE	\$ _____

\* - See Sections B, Payment of Fee and Section H, Fee on Task Orders.

Note to Offerors: If an Offeror is not bidding on a CLIN, enter NO BID for that CLIN.

**SOLICITATION NO. TIRNO-99-R-00009**  
**PART I - THE SCHEDULE**  
**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

**B.7 CONTRACT MINIMUMS AND MAXIMUMS**

(a) Minimums - Each Full and Open Contractor is guaranteed a total minimum ranging from \$100,000 to \$250,000 depending on the number of Principle Task Areas successfully awarded. In the Small Business Set-Aside competition, a guaranteed total minimum ranges from \$25,000 to \$125,000 depending on the number of Principle Task Areas successfully awarded to each Contractor. Even though the minimums are to be obligated during the base and first option years, it is the Government 's intention to obligate the guaranteed minimum in the initial term. The guaranteed minimum is inclusive of fee.

Full and Open Minimums:

ISS Task Area	\$100,000 Total
TSS Task Area	\$ 50,000 Total
OMS Task Area	\$ 50,000 Total
OSS Task Area	<u>\$ 50,000 Total</u>
	\$ 250,000 Total Minimum Possible

Small Business Set-Aside Minimums:

ISS Task Area	\$ 50,000 Total
TSS Task Area	\$ 25,000 Total
OMS Task Area	\$ 25,000 Total
OSS Task Area	<u>\$ 25,000 Total</u>
	\$ 125,000 Total Minimum Possible

(b) Maximums - It is anticipated that the maximum cumulative dollar amount that may be ordered for each Full and Open Contractor ranges from \$100 Million to \$250 Million depending on the number of Principle Task Areas successfully awarded. The maximum cumulative dollar amount that may be ordered for each Small Business Set-Aside Contractor ranges from \$25 Million to \$125 Million depending on the number of Principle Task Areas successfully awarded. The maximum cumulative dollar amount is inclusive of fee.

Full and Open Maximums:

ISS Task Area	\$100 Million Total
TSS Task Area	\$ 50 Million Total
OMS Task Area	\$ 50 Million Total
OSS Task Area	<u>\$ 50 Million Total</u>
	\$250 Million Total Maximum Possible



**SOLICITATION NO. TIRNO-99-R-00009**

**PART I - THE SCHEDULE**

**SECTION B - SUPPLIES OR SERVICES AND PRICES/COSTS**

Small Business Set-Aside Maximums:

ISS Task Area	\$ 50 Million Total
TSS Task Area	\$ 25 Million Total
OMS Task Area	\$ 25 Million Total
OSS Task Area	<u>\$ 25 Million Total</u>
	\$125 Million Total Maximum Possible

(c) Tasking during the initial contract term and throughout the contract option periods will be accomplished through the issuance of Task Orders. At the Government's discretion, the dollar amounts in Sections B.2 through B.6 may be unilaterally adjusted upward or downward, for the purpose of redistributing the potential for taskings, by the Contracting Officer provided such adjustment(s) does (do) not exceed each contract'(s) maximum. The same ratio of fee awarded in the initial contract award will be used in any adjustments made.

**B.8 PAYMENT OF FEE**

Subject to the withholding provisions of the clauses "Allowable Cost and Payment", FAR 52.216-7 (APR 1998) and "Fixed Fee", FAR 52.216-8 (MAR 1997) (referenced in Section I), the Contractor at the time of reimbursement of allowable cost will be entitled to payment of fee in the same ratio as the total fee was to the total estimated cost in each initial contract award. Therefore the amounts indicated as Fixed Fee in this section are maximum potential amounts based upon 100% tasking of the total estimated cost. If the Government adjusts the dollar amounts as referenced in B.7(c) above, the same ratio of fee as awarded in the initial contract award will be used. Also see Section H, Allowable Costs and Fee on Task Orders.

(End of Section)